

FINANCIALS

as of December 31, 2012

Revenue	
Contributions	
Restricted Contributions	\$224,012
Unrestricted Contributions	\$414,373.86
Investment Income	\$1,692.39

Total Revenue and Support \$640,078.25

Expenses	
Program Expenses in Uganda	
School Construction	\$224,013
Ugandan Operations	\$47,636
Total Program Expenses in Uganda	\$271,649

Support Expenses	
US Program Support & Management	\$180,116.02

Total Expenses \$451,765.02

Change in net assets	
Change related to unrestricted funds	\$186,238.23
Change related to temporarily restricted funds	(\$63,373.54)
Total change in net assets	\$122,864.69

Net assets at the beginning of the year \$410,790.33

Net assets at the end of the year **\$533,655.02**

Assets	
Cash	\$534,628.19
Net fixed assets	\$3,922.86

Total Assets **\$538,551.05**

Liabilities & Net Assets	
Liabilities	
Accounts payable and accrued expenses	\$4,896.03

Net Assets	
Unrestricted	\$224,133.28
Temporarily Restricted	\$309,521.74
Total net assets	\$533,655.02

Total liabilities and net assets **\$538,551.05**

**These statements have not been audited.*

STATEMENT OF ACTIVITIES + FINANCIAL POSITION

A BIG THANKS!

BOARD OF DIRECTORS

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**Denotes Honorary Membership*

STUDENT CHAPTERS

Ball State University	Copenhagen Business School	Davidson College
DePauw University	Doane College	Franklin College
Furman University	Hampton University	Hope College
Indiana University	Johns Hopkins University	Mercer University
NC State University	University of Notre Dame	Purdue University
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OUR WORK FITS TOGETHER LIKE ONE BIG PUZZLE. What we do—the dollars we raise, the schools we construct, the communities we empower—is made possible by piecing together the efforts of countless individuals, families and communities...all over the world. From energetic college students biking for weeks to grandmothers donating land to our loyal friends and donors - we simply wouldn't be here without you. Here's a look at some of the highlights from 2012:

